

| <i>Title</i> | <i>Planned Start as of 7/1/09</i> | <i>Award of Contract</i> | <i>Planned Completion as of 7/1/09</i> | <i>Substantial Completion</i> | <i>Variance (months)</i> | <i>Awarded Contract Value</i> | <i>Final Contract Value</i> | <i>% Cost Variance</i> | <i>Comments</i> |
|------------------------------------------------------------------------|-------------------------------------------|------------------------------|------------------------------------------------|-----------------------------------|------------------------------|-----------------------------------|---------------------------------|----------------------------|------------------------------------|
| Amethyst Avenue / South Bayfront Motorized Tide Valve | Feb-09 | Feb-09 | Oct-09 | Dec-09 | 2 | \$ 76,973 | \$ 77,349 | 0.5% | |
| Balboa Pier Emergency Repairs | N/A | Oct-09 | N/A | Jan-10 | 0 | \$ 59,900 | \$ 67,200 | 12.2% | Found additional damage |
| Central Library Bookstore Renovation (Multiple Trades) | Jun-09 | N/A | Oct-09 | Oct-09 | 0 | \$ 200,000 | \$ 200,000 | 0.0% | |
| Corona del Mar Streetlight Improvement | Aug-09 | Aug-09 | Feb-10 | Jan-10 | -1 | \$ 165,669 | \$ 163,551 | -1.3% | |
| Playground Resilient Surface Renovation | Sep-09 | Nov-09 | Nov-09 | Jan-10 | 2 | \$ 64,135 | \$ 72,544 | 13.1% | Delay in release of Federal funds. |
| Playground Resilient Surface Renovation - Penninsula Park | N/A | Jan-10 | Nov-09 | Jan-10 | 2 | \$ 19,889 | \$ 19,889 | 0.0% | Peninsula Park added after award. |
| Police Department Generator Replacement | Aug-09 | Jun-09 | Feb-10 | Jan-10 | -1 | \$ 245,958 | \$ 260,067 | 5.7% | |
| Via Lido, Via Malaga, Via Oporto & Via Antibes Pavement Rehabilitation | Sep-09 | Aug-09 | Dec-09 | Nov-09 | -1 | \$ 575,575 | \$ 559,437 | -2.8% | |
| <i>Total Completions</i> | | | | | 0.43 | \$ 1,408,099 | \$ 1,420,036 | 0.8% | |

| Performance Measures | Target | Actual |
|------------------------------------------------------------|--------|--------|
| Projects completed within 2 months of baseline schedule | 85% | 100% |
| Projects completed within awarded contract value, plus 10% | 95% | 75% |

All projects completed and accepted by City Council (1/01/2010-3/31/2010)

CIP Project Construction Report

3rd Quarter FY 2009-10

In Construction
March 31, 2010

| <i>Title</i> | <i>Planned Start as of 7/1/09</i> | <i>Award of Contract</i> | <i>Planned Completion as of 3/1/09*</i> | <i>Revised Completion as of 3/31/10</i> | <i>Variance (months)</i> | <i>Awarded Contract Value</i> | <i>Amended Contract Value to date</i> | <i>% Cost Variance</i> | <i>Comments</i> |
|------------------------------------------------------------|-------------------------------------------|------------------------------|-------------------------------------------------|-------------------------------------------------|------------------------------|-----------------------------------|-----------------------------------------------|----------------------------|-----------------|
| Avocado Ave & Westcliff Dr Median Improvements | Oct-09 | Oct-09 | May-10 | May-10 | 0 | \$ 197,565 | \$ 200,327 | 1.4% | |
| Balboa Boulevard Pavement Rehabilitation | Oct-09 | Oct-09 | Feb-10 | Feb-10 | 0 | \$ 871,000 | \$ 878,300 | 0.8% | |
| Citywide Slurry Seal Program FY 2009-2010 | Mar-10 | Mar-10 | Jun-10 | Jun-10 | 0 | \$ 479,000 | \$ 479,000 | 0.0% | |
| Community Youth Center Roof Rehabilitation | Nov-09 | Aug-09 | Dec-09 | Dec-09 | 0 | \$ 74,650 | \$ 75,396 | 1.0% | |
| Corona del Mar State Beach Landscape Improvements | Sep-09 | Sep-09 | Jan-10 | Jan-10 | 0 | \$ 165,669 | \$ 173,358 | 4.6% | |
| Corona del Mar Street Rehabilitation-Phase II | Dec-09 | Nov-09 | May-10 | May-10 | 0 | \$ 964,055 | \$ 964,055 | 0.0% | |
| Eastbluff Park / Bonita Creek Park Recycled Water Retrofit | Jan-10 | Nov-09 | Apr-10 | Apr-10 | 0 | \$ 470,328 | \$ 470,328 | 0.0% | |
| Irvine Avenue Sidewalk Widening | N/A | Mar-10 | Jul-10 | Jul-10 | 0 | \$ 86,920 | \$ 86,920 | 0.0% | |
| McFadden Square Phase II | Nov-09 | Oct-09 | Jun-10 | Jun-10 | 0 | \$ 32,150 | \$ 32,150 | 0.0% | |
| OASIS Senior Center - A/V System | N/A | Jan-10 | N/A | N/A | 0 | \$ 241,562 | \$ 241,562 | 0.0% | |
| OASIS Senior Center Rebuild | Mar-09 | Mar-09 | Oct-10 | Oct-10 | 0 | \$ 11,047,000 | \$ 11,092,174 | 0.4% | |
| Peninsula Point Water & Sewer Improvements | Oct-09 | Sep-09 | May-10 | May-10 | 0 | \$ 1,415,079 | \$ 1,495,280 | 5.7% | |
| Public Dock Access Improvements (15th/19th/Fernando) | May-10 | Mar-10 | Jul-10 | Jul-10 | 0 | \$ 154,903 | \$ 154,903 | 0.0% | |
| Rhine Wharf Repairs & Public Dock | Nov-09 | Oct-09 | Jun-10 | Jun-10 | 0 | \$ 430,540 | \$ 430,540 | 0.0% | |
| River Avenue Pedestrian Coastal Access | Sep-09 | Jul-09 | Mar-10 | Mar-10 | 0 | \$ 1,006,580 | \$ 1,086,676 | 8.0% | |
| Sidewalk, Curb & Gutter FY09-10 | Jan-10 | Jan-10 | Jun-10 | Jun-10 | 0 | \$ 302,050 | \$ 302,050 | 0.0% | |
| Traffic Signal Modernization Phase 2 and 3 | Jun-09 | Apr-09 | Jan-10 | Jan-10 | 0 | \$ 520,299 | \$ 570,508 | 9.7% | |
| Tsunami Warning System | Sep-09 | Mar-10 | Jun-10 | Jun-10 | 0 | \$ 122,810 | \$ 122,810 | 0.0% | |
| Sewer Pump Station Improvements (six locations) | Mar-10 | Feb-10 | Jul-10 | Jul-10 | 0 | \$ 1,994,112 | \$ 1,994,112 | 0.0% | |
| West Newport Park Landscaping | Feb-10 | Feb-10 | Jun-10 | Jun-10 | 0 | \$ 88,741 | \$ 88,741 | 0.0% | |
| <i>Total In Construction</i> | | | | | 0.00 | \$ 20,665,012.98 | \$ 20,939,189.99 | 1.3% | |

| Performance Measures | Target | Actual |
|--------------------------------------------------|--------|--------|
| Projects within 2 months of baseline schedule | 85% | 100% |
| Projects within awarded contract value, plus 10% | 95% | 100% |

All projects awarded and in construction (1/01/2010-3/31/2010)

*The 3/1/2010 project schedule represents the new FY 2009-2010 baseline for all projects.